

AGENDA MANAGEMENT SHEET

Name of Committee Portfolio Holder Adult Social Care
Decision Making Session
Date of Committee 26 November 2009
Report Title National Demonstrator site for Common Assessment Framework – Years 2 and 3 Partnership bid with NHS Warwickshire for £5M investment from Department of Health

Summary The report provides an update of the Warwickshire Common Assessment framework project’s first year, as part of the national demonstrator programme and requests Adult, Health and Community Services Portfolio holder’s approval to submit a further bid to Department of Health for £5M to fund years 2 and 3 of the project.

For further information please contact: Gill Jowers AHCS, Service Manager for Development and Lead for Adult Social Care Transformation
 Tel: 01926 743257

Would the recommended decision be contrary to the Budget and Policy Framework? No.

Background papers Warwickshire CAF partnership, draft bid for year 2 and 3 funding.

CONSULTATION ALREADY UNDERTAKEN:- Details to be specified

- Other Committees
- Local Member(s)
- Other Elected Members
- Cabinet Member
- Chief Executive Chief Executive has provided written support for the programme

- Legal
- Finance
- Other Chief Officers
- District Councils
- Health Authority Chief Executive of NHS Warwickshire has provided written support for the programme
- Police
- Other Bodies/Individuals Head of Service for ICT supports the project

FINAL DECISION YES/NO

SUGGESTED NEXT STEPS:

Details to be specified

- Further consideration by this Committee
- To Council
- To Cabinet/Portfolio Holder Six monthly progress reports for the duration of the CAF demonstrator programme are scheduled
- To an O & S Committee
- To an Area Committee
- Further Consultation

**Portfolio Holder Adult Social Care Decision Making Session
– 26 November 2009**

**National Demonstrator Programme
For Common Assessment Framework (CAF)**

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**Warwickshire County Council and NHS Warwickshire
Partnership bid for £5M investment from Department of
Health to fund years 2 and 3 of the local CAF programme**

**Report of the Strategic Director of Adult, Health and
Community Services**

Recommendation

That the Portfolio Holder Adult Social Care approves the submission of a formal bid to the Department of Health for £5M funding to enable our local Common Assessment Framework partnership to continue development and evaluation work for a further two years.

1. Background

- 1.1 Following Warwickshire's selection by the Department of Health to participate as one of 9 authorities in phase1 of the national Common Assessment Framework (CAF) programme, work has been underway since February 09.
- 1.2 The Warwickshire CAF proposals are underpinned by an alignment of the County Council's and PCT's respective strategic plans, demonstrating a synergy in direction of travel, transformational agendas and priorities. A *Healthy future for Warwickshire* and its associated Warwickshire Integrated Improvement Programme mirrors the County Councils Social Care Transformation programme *Creating a Vision & Turning Vision into Action* with its associated focus on self assessment and brokerage; customer satisfaction; self directed care and personal budgets, living at home. The two agencies' priorities for 2008-12 are similarly aligned, targeting long term conditions, reducing health inequalities, well informed public and greater personal independence, choice and control.
- 1.3 Both organisations also have an interest in developing innovative technical solutions that are based on internet technology to enable the customer to retain ownership of their information and for customers to drive governance arrangements that allow information to be shared across the multiple agencies providing support in the community.

- 1.4 The Warwickshire CAF project has received a mix of capital and revenue funding, totalling £2.135M during 2009/10 to support the development, testing and evaluation of new systems to enable effective information sharing between health and social services. It is also recognised to be both high innovation and as such, high risk.
- 1.5 Department of Health (DH) colleagues have mitigated against this risk by requiring an additional qualification stage for Warwickshire to apply for funding for the full three year programme after year one.
- 1.6 The second round of selection for national funding has commenced during November 2009, with the outcome of the selection to be published in January 2010. DH have classified Warwickshire as already being short listed for this selection process and are working closely with the project board to ensure the second round bid is successful.

2. Progress to date

2.1 Key Project Deliverables for Year 1

- 2.1.1 Primarily, year 1 of the Warwickshire CAF programme is delivering prototype systems to enable AHCS and NHS Warwickshire to work together more seamlessly in a community setting. The systems are centred on the customer and enable both social care and health staff to provide support through self-assessment, support planning and service delivery with the customer having the opportunity to control / manage their 'story', as an electronic record.
- 2.1.2 Three initial sites, where joint working across AHCS and NHS Warwickshire is being enhanced by CAF are:
 - Site A: Virtual Ward at Leamington;
 - Site B: Rugby Older People Physical Disabilities team and Community Matrons
 - Site C: Alcester Health and Social Care Integrated team.

2.2 Position statement against key deliverables

- 2.2.1 The project has delivered the prototype software to sites A and B in October, having completed high level business process analysis and agreed improved processes across health and social care for these sites. Staff and customers are becoming engaged in the project and being empowered to influence the design of the system.
- 2.2.2 Plans are: to implement the system in site C, the Alcester Integrated Team in January 10.

- 2.2.3 A formal 6 month review has been undertaken with the DH team and feedback on Warwickshire's progress has been very good, with DH colleagues commenting that Warwickshire is the only CAF demonstration site to have delivered their prototype system during year 1 of the programme.
- 2.4.4 The timetable for year two and three funding bids (second round) has been agreed with DH and they are actively participating in local workshops during later part of October and November 09 to ensure our Warwickshire submission includes all required information to enable the second round bid to be successful.

3. Next Steps

- 3.1 The Warwickshire Year 2 and 3 bid must be submitted to DH on 26 November.
- 3.2 As the bid is already short-listed. DH will be considering the Warwickshire bid alongside all other short-listed submissions during December and will formally publish their decision on the final selection in January 2010.

GRAEME BETTS
Strategic Director of Adult,
Health and Community Services

Saltisford
Warwick

02 November 2009